

General Information

Urbanized Area (UZA) Statistics - 2000 Census

|                                    |         |
|------------------------------------|---------|
| Syracuse, NY                       |         |
| Square Miles                       | 180     |
| Population                         | 402,267 |
| Population Ranking out of 465 UZAs | 82      |
| Other UZAs Served                  |         |

Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 794     |
| Population   | 458,336 |

Service Consumption

|                                 |            |
|---------------------------------|------------|
| Annual Passenger Miles          | 26,066,754 |
| Annual Unlinked Trips           | 9,190,863  |
| Average Weekday Unlinked Trips  | 32,514     |
| Average Saturday Unlinked Trips | 12,171     |
| Average Sunday Unlinked Trips   | 5,069      |

Service Supplied

|  |           |
|--|-----------|
| Annual Vehicle Revenue Miles           | 3,834,131 |
| Annual Vehicle Revenue Hours           | 327,335   |
| Vehicles Operated in Maximum Service   | 170       |
| Vehicles Available for Maximum Service | 199       |
| Base Period Requirement                | 0         |

Financial Information

Fare Revenues Earned \$6,984,816

Sources of Operating Funds Expended

|                                |        |              |
|--------------------------------|--------|--------------|
| Fare Revenues                  | ( 28%) | \$6,984,816  |
| Local Funds                    | ( 21%) | 5,139,910    |
| State Funds                    | ( 45%) | 11,024,788   |
| Federal Assistance             | ( 5%)  | 1,223,458    |
| Other Funds                    | ( 1%)  | 358,092      |
| Total Operating Funds Expended |        | \$24,731,064 |

Sources of Capital Funds Expended

|                              |        |             |
|------------------------------|--------|-------------|
| Local funds                  | ( 0%)  | \$0         |
| State Funds                  | ( 17%) | 658,468     |
| Federal Assistance           | ( 83%) | 3,263,121   |
| Other Funds                  | ( 0%)  | 0           |
| Total Capital Funds Expended |        | \$3,921,589 |

Summary of Operating Expenses

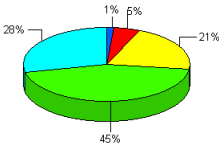
|                            |              |
|----------------------------|--------------|
| Salary, Wages and Benefits | \$19,070,320 |
| Materials and Supplies     | 2,754,928    |
| Purchased Transportation   | 775,341      |
| Other Operating Expenses   | 2,130,475    |
| Total Operating Expenses   | \$24,731,064 |

Reconciling Cash Expenditures \$0

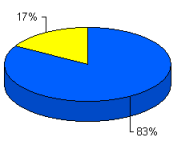
Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directly<br>Operated | Purchased<br>Transportation <sup>1</sup> | Revenue<br>Vehicles | Systems and<br>Guideways | Facilities and<br>Stations | Other     | Total       |
|-----------------|----------------------|--|---------------------|--------------------------|----------------------------|-----------|-------------|
| Bus             | 132                  | 0  | \$0                 | \$3,187,996              | \$377,382                  | \$356,211 | \$3,921,589 |
| Demand Response | 14                   | 24                                       | \$0                 | \$0                      | \$0                        | \$0       | \$0         |
| Total           | 146                  | 24                                       | \$0                 | \$3,187,996              | \$377,382                  | \$356,211 | \$3,921,589 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

|                 | Operating<br>Expenses <sup>2</sup> | Fare<br>Revenues <sup>2</sup> | Uses of<br>Capital<br>Funds | Annual<br>Passenger<br>Miles | Annual Vehicle<br>Revenue Miles | Annual<br>Unlinked Trips | Annual Vehicle<br>Revenue Hours | Fixed Guideway<br>Directional<br>Route Miles | Vehicles Available<br>for Maximum<br>Service | Average Fleet<br>Age in Years | Vehicles Operated<br>in Maximum<br>Service | Peak to<br>Base Ratio | Percent<br>Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Bus             | \$22,209,281                       | \$6,719,795                   | \$3,921,589                 | 25,337,438                   | 3,217,199                       | 9,088,714                | 275,641                         | 0.0  | 158  | 6.3                           | 132  | 0                     | 20%               |
| Demand Response | \$2,521,783                        | \$265,021                     | \$0                         | 729,316                      | 616,932                         | 102,149                  | 51,694                          | N/A  | 41   | 4.8                           | 38   | N/A                   | 8%                |

Performance Measures

Service Efficiency

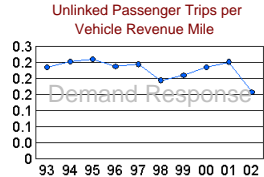
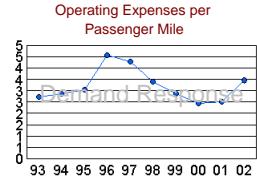
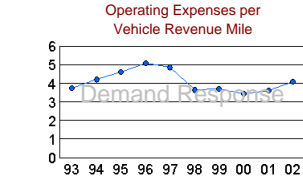
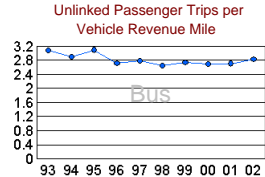
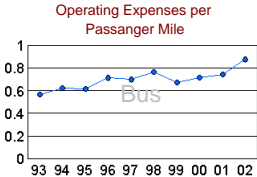
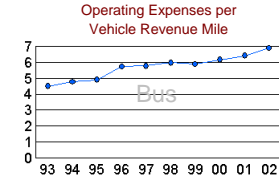
|                 | Operating Expense<br>per Vehicle Revenue Mile | Operating Expense<br>per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus             | \$6.90  | \$80.57                                       |
| Demand Response | \$4.09  | \$48.78                                       |

Cost Effectiveness

|                 | Operating Expense<br>per Passenger Mile | Operating Expense<br>per Unlinked Passenger Trip |
|-----------------|---|--|
| Bus             | \$0.88                                  | \$2.44   |
| Demand Response | \$3.46                                  | \$24.69  |

Service Effectiveness

|                 | Unlinked Passenger Trips<br>per Vehicle Revenue Mile | Unlinked Passenger Trips<br>per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus             | 2.83   | 32.97  |
| Demand Response | 0.17   | 1.98   |



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service